



Madison County Board of Supervisors  
**FY20 Budget Workshop Meeting #7 Agenda**  
**Thursday, March 14, 2019 - 2:00 PM**  
Madison County Firehouse Lounge Room  
1223 N. Main Street - Madison, Virginia 22727

**Agenda Items**

- 1. Call to Order**
- 2. Pledge of Allegiance & Moment of Silence**
- 3. Approval of the Agenda**
- 4. Public Comment**
- 5. FY20 Budget Workshop**
  - A. Discussion on FY20 school budget ..... Superintendent Graham
  - B. Discussion on Madison Primary School project ..... Superintendent Graham
  - C. Discussion on capital improvement plan ..... County Administrator Hobbs
  - D. Discussion on rates and fees ..... County Administrator Hobbs
  - E. Discussion on personnel items ..... Finance Director/Asst. County Administrator Costello
    - i. Health insurance
    - ii. Pay adjustments requested by departments
    - iii. Cost of living adjustment
  - F. Status of FY20 budget development..... Finance Director/Asst. County Administrator Costello
- 6. Discussion on Budget Timetable and Agendas for Upcoming Budget Sessions**
- 7. Public Comment**
- 8. Adjourn**

### *Adjusted Budget Development Schedule – As of March 6, 2019*

3/14/2019	Work Session #7	Discussion on school board FY20 budget proposal Discussion on Madison Primary School Project Discussion on personnel items Discussion on capital improvement plan Discussion on rates and fees
3/21/2019	Work Session #8	Discussion on draft budget package Discussion on remaining budget process <b>Authorize public hearing</b>
4/9/2019	Regular Meeting	Public Hearing (after the regular meeting)
4/23/2019	Regular Meeting	Budget Approval (during the regular meeting)
5/1/2019		<i>Deadline for BoS to approve school budget (or 30 days after receipt of estimates of state funds if later)</i>
6/25/2019	Regular Meeting	<i>Budget Appropriation</i>

Usual and customary late items:

VRS rates  
Health insurance rates  
Employee raises  
VACORP/LODA rates  
State budget info  
Comp Board figures

School Board budget request  
Contingency funding  
CIP project decisions